

Service Title:	Localities	233
Manager: Nigel Denning		No. of Staff (FTE) 99.06

Brief Description:

Included within this area are:
 Youth Service - Parkfield (My Place), Outreach and Grants to the Voluntary Sector.
 Youth Offending Team - Grant from Youth Justice Board, Pooled funding with Probation, Police and Health and Care Management.
 Children's Centres and Nursery Contracts, Grants to Private, Voluntary & Independent Sector providers for 2 yr olds.
 SEN Inclusion Grants to Private, Voluntary & Independent Sector Nursery Providers.
 Eradicating Child Poverty.
 Localities (Paignton & Brixham and Torquay) including Family Support, Attendance Improvement, Family Group Conferencing, Targetted Youth Support, Parenting, Positive Actions for Young People, Intergrated Working, Young Carers, Early Years Advice and Support and Volunteering Service.

<u>Financial Details:</u>		2013 / 2014	2014 / 2015	2015/ 2016	2016/ 2017
<i>2012 / 2013</i>		£'000	£'000	£'000	£'000
<i>£'000 restated</i>					
3,122	Employees	2,878	2,911	2,936	2,962
217	Premises	134	141	148	156
101	Transport & Travel	102	102	103	103
479	Supplies & Services	540	540	540	540
133	Other-Nursery SEN Inclusion Payments	55	55	55	55
200	Youth Outreach	137	139	141	143
1,420	Children's Centres - Contracts	1,355	1,355	1,355	1,355
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5,672	Total Expenditure	5,201	5,243	5,278	5,314
-306	Grants	-314	-314	-314	-314
	Sales				
-100	Fees & Charges	-100	-100	-100	-100
	Rents & Lettings				
-63	Contributions from other LA's	-63	-63	-63	-63
	Interest Income				
-217	Other Income	-217	-217	-217	-217
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-686	Total Income	-694	-694	-694	-694
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4,986	Net Expenditure (Cash Limit)	4,507	4,549	4,584	4,620
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422	Support Services - Reallocation	0	0	0	0
69	Capital Charges	0	0	0	0
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5,477	Total Cost of Service	4,507	4,549	4,584	4,620
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